ROGER MILLA PROGRAM
CHARITY FOR CHILDREN

DIGNITÉ INTERNATIONAL

PROVISIONAL BUDGET | 17 NOVEMBER 2026

GAZA EMERGENCY APPEAL

Help children get through the winter

This budget outlines a possible first phase of the response, using the categories in the official campaign dossier. Quantities and unit costs are planning assumptions to be confirmed with DIGNITÉ Internationale. They are not based on supplier quotes and do not commit either organisation to spending.

Budget item	Quantity	Unit cost (€)	Amount (€)
Family tents	100	200.00	**20,000**
Blankets	400	25.00	**10,000**
Hot meals	2,000	5.00	**10,000**
Safe drinking water	10,000 L	0.20 / L	**2,000**
Hygiene kits	200	20.00	**4,000**
Packs of nappies	200	15.00	**3,000**
Supplies subtotal			**49,000**
Transport and distribution	Lump sum		**6,500**
Monitoring and documentation	Lump sum		**1,500**
Subtotal before contingency			**57,000**
Contingency reserve	10%		**5,700**
TOTAL ESTIMATED BUDGET			**62,700**

Funding. Indicative target: **€62,700**. The records reviewed do not document any secured funding. The funding gap will be confirmed after reconciling funds received and documented firm commitments. Non-binding pledges are excluded.

Before committing funds: confirm needs and access with the partner, obtain supplier quotes and clarify how funds will be handled. Quantities refer to units of aid; one household may receive several types of supplies.

Learn more about the appeal
www.rogermilla-program.org

Budget categories: Gaza Emergency Appeal official dossier, sections 01–03.